

Invoice

Lincoln-Marti Charter School (K-8)

FEFP Semi-Monthly Payment

Informational Purposes Only:		FEFP 3	Semi-Monthly Payn	nent				
Total # of UFTE: Total Funding: Administrative Fee: Prior Year Adjustments: Projected Annual Amount Due to School:		(29,339.00) 5.00% 35.00			Total Payments: 24 Payment Number: 12 Cost Center: 0182 Vendor #: V0000116258 Invoice #: 2020 Payment 12 of 24 Invoice Amount: 3 23,799.27			
		Rolling Revenue Projection	Projected Bi-Monthly Payment	Payments Made To Date	Adjusted Bi-Monthly Payment	Project	Projected vs. Actual	
State & Local Funding:								
Base Funding Discretionary Millage Discretionary Local Effort Proration to Funds Available Prior Year Funding Adjustment	\$ 383,989.00 18,877.00 26,531.00 - 35.00							
Prior Year Audit Adjustment	-							
Subtotal	======>	429,432.00	17,893.00	190,333.54	18,392.19	1000004	499.19	
Additional Funding		0.00	0.00	0.00	0.00	1007004	0.00	
Virtual Education Contribution		0.00	0.00	0.00	0.00	1350704	0.00	
ESE Guaranteed Allocation:		0.00	0.00	260.28	(20.02)	1632104	(20.02)	
Supplemental Academic Instruction:		17,623.00	734.29	7,821.77	753.94	1700004	19.65	
Digital Classroom Allocation		341.00	14.21	151.29	14.59	1350204	0.38	
Safe School		4,240.00	176.67	1,881.89	181.39	1514504	4.73	
Instructional Materials (UFTE)		6,521.00	271.71	2,894.28	278.98	1052?04	7.27	
Best and Brightest Teacher/Principal Alloc	cation	7,774.13	0.00	0.00	0.00	1361804	(7,774.13)	
Discretionary Lottery (WFTE) Classroom Size Reduction Act:		283.00 115,655.00	11.79 4,818.96	125.42 51,064.41	12.12 4,968.51	1640104 1510504	0.33 149.55	
Student Transportation:		0.00	4,818.96	0.00	4,968.51 0.00	1078004	0.00	
Federally Connected Student Supplement		0.00	0.00	0.00	0.00	XXXXXXX	0.00	
Federally Connected Student Supplement: Florida Teachers Classroom Supply Assistance Program:		1,629.55	0.00	1,629.55	0.00	1350104	0.00	
Florida Teachers Classroom Supply Assistance Program: Reading Allocation:		3,623.00	150.96	1,606.10	155.15	1800004	4.19	
Food Service Allocation		0.00	0.00	0.00	0.00	4100004	0.00	
Mental Health Assistance Allocation (UFT	E)	2,042.00	85.08	906.26	87.36	1513004	2.28	
Total Funds Compression Allocation (UFT	·	5,424.00	226.00	2,407.30	232.05	1516004	6.05	
Administration Fee:		(29,339.00)	(1,222.46)	(12,998.06)	(1,257.00)	1030004	(34.54)	
Projected Annual Amount Due to School	ol	565,248.68	23,160.21	248,084.03	23,799.27			

FTE Survey: Based on Projected FTE or Head Count

FEFP Revenues: Based on 2019-20 Conference Report (HB 3A) Digital Classrom Allocation Funds are allocated without Digital Classroom Plan to be used in accordance with Florida Statutes and FDOE Guidance.

49 School District:	Osceola		School ID:	0182				
Revenue Estimate			Lincoln-Marti Ch	arter Scho	ol (K-8)			
	Based on the 20	20 Se	cond Calculation					
FP State and Local Funding								
· · · ·	¢4 270 40		District Cost Diff	orontial			0070	
Base Student Allocation:	\$4,279.49		District Cost Diff	erential:		l	.9878	
	D20		۰		Woig	htad ETE	D	ase Funding
Full-Time Equivalent (FTE) Survey	D20	_	Program		-	hted FTE		-
rogram	Number of UFT	E	Cost Fac	tor) x (3)	(WFT	E x BSA x DCD
(1) 101 Basic K-3	(2) 52.41		(3)			(4) 58.6992	ć	(5) 248,1
111 Basic K-3 with ESE Services	0.00		1.120			0.0000		246,1
102 Basic 4-8	2.47		1.120			2.4700		10,4
112 Basic 4-8 with ESE Services	0.00		1.000		0.0000			10,-
103 Basic 9-12	0.00		1.005			0.0000		
113 Basic 9-12 with ESE Services	0.00		1.005			0.0000		
254 ESE Level 4 (Grade Level PK-3)	0.00		3.637			0.0000		
254 ESE Level 4 (Grade Level 4-8)	0.00		3.637			0.0000	-	
254 ESE Level 4 (Grade Level 9-12)	0.00		3.637			0.0000		
255 ESE Level 5 (Grade Level PK-3)	0.00		5.587			0.0000	-	
255 ESE Level 5 (Grade Level 4-8)	0.00		5.587			0.0000		
255 ESE Level 5 (Grade Level 9-12)	0.00		0.000			0.0000		
130 ESOL (Grade Level PK-3)	22.59		1.181			26.6788		112,7
130 ESOL (Grade Level 4-8)	2.53		1.181			2.9879		12,6
130 ESOL (Grade Level 9-12)	0.00		1.181			0.0000	-	
300 Career Education (Grades 9-12)	0.00		1.005			0.0000	-	
			_					202.0
Totals	80.00		_			90.8359	Ş	383,9
							Ва	ase Funding
dditional FTE (a)	BSA		DCD		v	VFTE	(WFT	E x BSA x DC
dditional FTE (a)	BSA \$4,279.49	x	DCD 0.9878	x	v	VFTE 0.00		E x BSA x DCD
dditional FTE (a) Advanced Placement International Baccalaureate		x x		x x	V		\$	E x BSA x DCD
Advanced Placement	\$4,279.49		0.9878		V	0.00	\$ \$	
Advanced Placement International Baccalaureate	\$4,279.49 \$4,279.49	х	0.9878 0.9878	х	v	0.00	\$ \$ \$	
Advanced Placement International Baccalaureate Advanced International Certificate Industry Certified Career Education Early High School Graduation	\$4,279.49 \$4,279.49 \$4,279.49 \$4,279.49 \$4,279.49 \$4,279.49	X X X X	0.9878 0.9878 0.9878 0.9878 0.9878 0.9878	X X X X	V	0.00 0.00 0.00 0.00 0.00	\$ \$ \$ \$ \$ \$	
Advanced Placement International Baccalaureate Advanced International Certificate Industry Certified Career Education	\$4,279.49 \$4,279.49 \$4,279.49 \$4,279.49 \$4,279.49	X X X	0.9878 0.9878 0.9878 0.9878 0.9878 0.9878 0.9878	X X X	V	0.00 0.00 0.00 0.00 0.00 0.00	\$ \$ \$ \$ \$ \$ \$ \$	
Advanced Placement International Baccalaureate Advanced International Certificate Industry Certified Career Education Early High School Graduation	\$4,279.49 \$4,279.49 \$4,279.49 \$4,279.49 \$4,279.49 \$4,279.49	X X X X	0.9878 0.9878 0.9878 0.9878 0.9878 0.9878 0.9878 Additional	X X X X	V	0.00 0.00 0.00 0.00 0.00 0.00 0.00	\$ \$ \$ \$ \$ \$ \$ \$	
Advanced Placement International Baccalaureate Advanced International Certificate Industry Certified Career Education Early High School Graduation	\$4,279.49 \$4,279.49 \$4,279.49 \$4,279.49 \$4,279.49 \$4,279.49	X X X X	0.9878 0.9878 0.9878 0.9878 0.9878 0.9878 0.9878	X X X X		0.00 0.00 0.00 0.00 0.00 0.00	\$ \$ \$ \$ \$ \$ \$ \$	
Advanced Placement International Baccalaureate Advanced International Certificate Industry Certified Career Education Early High School Graduation Small District ESE Supplement	\$4,279.49 \$4,279.49 \$4,279.49 \$4,279.49 \$4,279.49 \$4,279.49 \$4,279.49	X X X X	0.9878 0.9878 0.9878 0.9878 0.9878 0.9878 0.9878 Additional	X X X X Per		0.00 0.00 0.00 0.00 0.00 0.00 0.00	\$ \$ \$ \$ \$ \$ \$ \$	
Advanced Placement International Baccalaureate Advanced International Certificate Industry Certified Career Education Early High School Graduation Small District ESE Supplement	\$4,279.49 \$4,279.49 \$4,279.49 \$4,279.49 \$4,279.49 \$4,279.49 \$4,279.49	X X X X	0.9878 0.9878 0.9878 0.9878 0.9878 0.9878 0.9878 Additional Total	X X X X Per UFTE	V	0.00 0.00 0.00 0.00 0.00 0.00 90.84	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	
Advanced Placement International Baccalaureate Advanced International Certificate Industry Certified Career Education Early High School Graduation Small District ESE Supplement	\$4,279.49 \$4,279.49 \$4,279.49 \$4,279.49 \$4,279.49 \$4,279.49 \$4,279.49	X X X X	0.9878 0.9878 0.9878 0.9878 0.9878 0.9878 0.9878 Additional	X X X X Per	V	0.00 0.00 0.00 0.00 0.00 0.00 0.00	\$ \$ \$ \$ \$ \$ \$ \$	
Advanced Placement International Baccalaureate Advanced International Certificate Industry Certified Career Education Early High School Graduation Small District ESE Supplement	\$4,279.49 \$4,279.49 \$4,279.49 \$4,279.49 \$4,279.49 \$4,279.49 \$4,279.49	X X X X	0.9878 0.9878 0.9878 0.9878 0.9878 0.9878 0.9878 Additional Total	X X X X V VFTE 0	V	0.00 0.00 0.00 0.00 0.00 0.00 90.84	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	
Advanced Placement International Baccalaureate Advanced International Certificate Industry Certified Career Education Early High School Graduation Small District ESE Supplement	\$4,279.49 \$4,279.49 \$4,279.49 \$4,279.49 \$4,279.49 \$4,279.49 \$4,279.49	X X X X	0.9878 0.9878 0.9878 0.9878 0.9878 0.9878 0.9878 Additional Total	X X X X Per UFTE	Guara	0.00 0.00 0.00 0.00 0.00 0.00 90.84	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	
Advanced Placement International Baccalaureate Advanced International Certificate Industry Certified Career Education Early High School Graduation Small District ESE Supplement	\$4,279.49 \$4,279.49 \$4,279.49 \$4,279.49 \$4,279.49 \$4,279.49 \$4,279.49 UFTE 0.00	X X X X	0.9878 0.9878 0.9878 0.9878 0.9878 0.9878 Additional Total X	X X X X Ver UFTE 0 Matrix	Guara	0.00 0.00 0.00 0.00 0.00 0.00 90.84	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	
Advanced Placement International Baccalaureate Advanced International Certificate Industry Certified Career Education Early High School Graduation Small District ESE Supplement rtual Education Contribution: Total E Guaranteed Allocation:	\$4,279.49 \$4,279.49 \$4,279.49 \$4,279.49 \$4,279.49 \$4,279.49 \$4,279.49 UFTE 0.00	X X X X	0.9878 0.9878 0.9878 0.9878 0.9878 0.9878 Additional Total X Grade Level PK-3	X X X X Ver UFTE 0 Matrix Level 251	Guara St:	0.00 0.00 0.00 0.00 0.00 90.84 = =	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	383,
Advanced Placement International Baccalaureate Advanced International Certificate Industry Certified Career Education Early High School Graduation Small District ESE Supplement rtual Education Contribution: E Guaranteed Allocation: Additional Funding from the ESE Guaranteed	\$4,279.49 \$4,279.49 \$4,279.49 \$4,279.49 \$4,279.49 \$4,279.49 \$4,279.49 UFTE 0.00	X X X X	0.9878 0.9878 0.9878 0.9878 0.9878 0.9878 Additional Total X	X X X X Ver UFTE 0 Matrix Level	Guara St: \$	0.00 0.00 0.00 0.00 0.00 90.84 =	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	383,
Advanced Placement International Baccalaureate Advanced International Certificate Industry Certified Career Education Early High School Graduation Small District ESE Supplement rtual Education Contribution: E Guaranteed Allocation: Additional Funding from the ESE Guaranteed Allocation. Enter the FTE from 111,112 and	\$4,279.49 \$4,279.49 \$4,279.49 \$4,279.49 \$4,279.49 \$4,279.49 \$4,279.49 UFTE 0.00	X X X X	0.9878 0.9878 0.9878 0.9878 0.9878 0.9878 Additional Total X Grade Level 	X X X X Yer UFTE 0 Matrix Level 251 252	Guara St:	0.00 0.00 0.00 0.00 0.00 90.84 = = = udent 982 3,170 6,470	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	383,
Advanced Placement International Baccalaureate Advanced International Certificate Industry Certified Career Education Early High School Graduation Small District ESE Supplement rtual Education Contribution: E Guaranteed Allocation: Additional Funding from the ESE Guaranteed Allocation. Enter the FTE from 111,112 and 113 by grade and matrix level. Students who —	\$4,279.49 \$4,279.49 \$4,279.49 \$4,279.49 \$4,279.49 \$4,279.49 \$4,279.49 UFTE 0.00 UFTE 0.00 0.00 0.00	X X X X	0.9878 0.9878 0.9878 0.9878 0.9878 0.9878 Additional Total X Grade Level PK-3 PK-3 PK-3	X X X X X VFTE 0 Matrix Level 251 252 253	Guara Str \$ \$ \$	0.00 0.00 0.00 0.00 0.00 90.84 = = = untee Per udent 982 3,170 6,470	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	383,
Advanced Placement International Baccalaureate Advanced International Certificate Industry Certified Career Education Early High School Graduation Small District ESE Supplement rtual Education Contribution: Total E Guaranteed Allocation: Additional Funding from the ESE Guaranteed Allocation. Enter the FTE from 111,112 and 113 by grade and matrix level. Students who do not have a matrix level should be	\$4,279.49 \$4,279.49 \$4,279.49 \$4,279.49 \$4,279.49 \$4,279.49 \$4,279.49 UFTE 0.00 UFTE 0.00 0.00 0.00 0.00	X X X X	0.9878 0.9878 0.9878 0.9878 0.9878 Additional Total X Grade Level 	X X X X Ver UFTE 0 Matrix Level 251 252 253 251	Guara Stu \$ \$ \$ \$	0.00 0.00 0.00 0.00 0.00 90.84 = = = = = = = = = 982 3,170 6,470 1,101	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	383,
Advanced Placement International Baccalaureate Advanced International Certificate Industry Certified Career Education Early High School Graduation Small District ESE Supplement rtual Education Contribution: E Guaranteed Allocation: Additional Funding from the ESE Guaranteed Allocation. Enter the FTE from 111,112 and 113 by grade and matrix level. Students who do not have a matrix level should be considered 251. This total should equal all	\$4,279.49 \$4,279.49 \$4,279.49 \$4,279.49 \$4,279.49 \$4,279.49 \$4,279.49 UFTE 0.00 UFTE 0.00 0.00 0.00 0.00 0.00 0.00	X X X X	0.9878 0.9878 0.9878 0.9878 0.9878 0.9878 Additional Total X Grade Level 	X X X X Ver UFTE 0 Matrix Level 251 252 253 251 252	Guara Str \$ \$ \$ \$ \$ \$ \$ \$	0.00 0.00 0.00 0.00 0.00 90.84 = = = = = 982 3,170 6,470 1,101 3,290	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	383,
Advanced Placement International Baccalaureate Advanced International Certificate Industry Certified Career Education Early High School Graduation Small District ESE Supplement rtual Education Contribution: E Guaranteed Allocation: Additional Funding from the ESE Guaranteed Allocation. Enter the FTE from 111,112 and 113 by grade and matrix level. Students who do not have a matrix level should be	\$4,279.49 \$4,279.49 \$4,279.49 \$4,279.49 \$4,279.49 \$4,279.49 \$4,279.49 \$4,279.49 UFTE 0.00 UFTE 0.00 0.00 0.00 0.00 0.00 0.00 0.00	X X X X	0.9878 0.9878 0.9878 0.9878 0.9878 0.9878 Additional Total X Grade Level PK-3 PK-3 PK-3 PK-3 4-8 4-8	X X X X Yer UFTE 0 Matrix Level 251 252 253 251 252 253 251 252 253	Guara \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	0.00 0.00 0.00 0.00 0.00 90.84 = = = = = = = = = = = = = = = = = = =	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	383,
Advanced Placement International Baccalaureate Advanced International Certificate Industry Certified Career Education Early High School Graduation Small District ESE Supplement rtual Education Contribution: E Guaranteed Allocation: Additional Funding from the ESE Guaranteed Allocation. Enter the FTE from 111,112 and 113 by grade and matrix level. Students who do not have a matrix level should be considered 251. This total should equal all	\$4,279.49 \$4,279.49 \$4,279.49 \$4,279.49 \$4,279.49 \$4,279.49 \$4,279.49 UFTE 0.00 UFTE 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	X X X X	0.9878 0.9878 0.9878 0.9878 0.9878 0.9878 Additional Total X Grade Level 	X X X X X V VFTE 0 Matrix Level 251 252 253 251 252 253 251	Guara Stu \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	0.00 0.00 0.00 0.00 0.00 90.84 = = = = = = = = = = = = = = = = = = =	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	383,
Advanced Placement International Baccalaureate Advanced International Certificate Industry Certified Career Education Early High School Graduation Small District ESE Supplement rtual Education Contribution: Total E Guaranteed Allocation: Additional Funding from the ESE Guaranteed Allocation. Enter the FTE from 111,112 and 113 by grade and matrix level. Students who do not have a matrix level should be considered 251. This total should equal all	\$4,279.49 \$4,279.49 \$4,279.49 \$4,279.49 \$4,279.49 \$4,279.49 \$4,279.49 UFTE 0.00 UFTE 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	X X X X	0.9878 0.9878 0.9878 0.9878 0.9878 0.9878 Additional Total X	X X X X X V VFTE 0 Matrix Level 251 252 253 251 252 253 251 252 253 251 252 253	Guara Str \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	0.00 0.00 0.00 0.00 0.00 90.84 = = = = = = = = = = = = = = = = = = =	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	
Advanced Placement International Baccalaureate Advanced International Certificate Industry Certified Career Education Early High School Graduation Small District ESE Supplement rtual Education Contribution: Total Fe Guaranteed Allocation: Additional Funding from the ESE Guaranteed Allocation. Enter the FTE from 111,112 and 113 by grade and matrix level. Students who do not have a matrix level should be considered 251. This total should equal all FTE from programs 111, 112 and 113 above.	\$4,279.49 \$4,279.49 \$4,279.49 \$4,279.49 \$4,279.49 \$4,279.49 \$4,279.49 \$4,279.49 UFTE 0.00 UFTE 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.		0.9878 0.9878 0.9878 0.9878 0.9878 Additional Total X Grade Level 	X X X X X VFTE 0 Matrix Level 251 252 253 251 252 253 251 252 253 251 252 253	Guara Sti \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	0.00 0.00 0.00 0.00 0.00 90.84 = = = = = = = = = = = = = = = = = = =	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	383,
Advanced Placement International Baccalaureate Advanced International Certificate Industry Certified Career Education Early High School Graduation Small District ESE Supplement rtual Education Contribution: Total Additional Funding from the ESE Guaranteed Allocation. Enter the FTE from 111,112 and 113 by grade and matrix level. Students who do not have a matrix level should be considered 251. This total should equal all FTE from programs 111, 112 and 113 above.	\$4,279.49 \$4,279.49 \$4,279.49 \$4,279.49 \$4,279.49 \$4,279.49 \$4,279.49 \$4,279.49 UFTE 0.00 UFTE 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.		0.9878 0.9878 0.9878 0.9878 0.9878 0.9878 Additional Total X Grade Level PK-3 PK-3 PK-3 PK-3 PK-3 - 4-8 4-8 4-8 - 4-8 - 4-8 - 9-12 9-12 9-12 9-12	X X X X X VFTE 0 Matrix Level 251 252 253 251 252 253 251 252 253 251 252 253	Guara Sti \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	0.00 0.00 0.00 0.00 0.00 90.84 = = = = = = = = = = = = = = = = = = =	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	

 Divide school's Weighted FTE (WFTE) total computed in Section 1, cell E38 above by the district's total WFTE to obtain school's

 WFTE share.
 Charter School WFTE:
 90.84
 ÷
 District's Total WFTE:
 75,982.30

 =
 0.1195%

Discretionary	Academic Instruction (UFTE share) Millage Compression Allocation		(b) _	15,310,682	x	0.1151%		17,623
.748 Mills (UFTE share) Digital Classrooms Allocation (UFTE share)			(b) _	16,400,838	x	0.1151%		18,877
-			(b)(d)	296,281	x	0.1151%	-	341
	llocation (UFTE share)		(b) _	3,683,427	x	0.1151%		4,240
Instructional Materials Allocation (UFTE share) Dual Enrollment Instructional Materials Allocation		(b) _	5,665,194	x	0.1151%		6,521	
		lon	(e) _	0	x	0.1151%	Ş	<u> </u>
	oplications Allocation:							
	Charter schools should contact their school	al district spons		• •				2.042
	Assistance Allocation (UFTE share)		(b) _	1,774,063	x	0.1151%		2,042
	ompression Allocation (UFTE share)		(b) _	4,712,261	х	0.1151%		5,424
-	llment (WFTE share)		(c) _	0	x	0.1195%		-
	ement (WFTE share)		(c) _	0	x	0.1195%		-
Reading Alloca	ition test Teacher/Principal Allocation		(c)	3,032,193 6,753,668	x	0.1195%	\$ \$	3,623
	Local Effort (WFTE share)		(f) (c)	22,202,008	x	0.1195%		- 26,531
-	unds Available (WFTE share)		(c) _	22,202,008	x	0.1195%		- 20,551
	Lottery (WFTE share)		(c) _	236,712	x	0.1195%		283
Discretionary			(0)	230,712	^	0.1155/0	Ŷ	203
Class Size Red	uction Funds:							
	Weighted FTE (not including Add-On)	C DCD	x <u>/</u>	Allocation factors				
PK - 3	85.38	0.9878	х	1,314.06	=	110,823		
4-8	5.4579	0.9878	х	896.32	=	4,832		
9-12	0.0000	0.9878	х	898.49	=	0		
Total *	90.8359			Total	Class Si	ze Reduction Funds	Ś	115,655
lotal						-	Ŷ	110,000
	(*Total FTE should equal total in Section	1 1, column (4)	ana snouia no	t include any dadi	tional FT	E from Section 1.)		
Student Trans	portation			(g)				
	Enter All UFTE Eligible Riders	(0.00 x	406	=	0		
	Enter All ESE UFTE Riders		0.00 x	1,431	=	0		
	Litter Air Loc OF TE Riders		<u> </u>	1,431				
Federally Con	nected Student Supplement			Total Stud	ent Iran	sportation Funding:	\$	
	iceleu Student Supplement		(h)	Total Stud	ent Iran	sportation Funding:	\$	
	iereu student supplement		(h)	Total Stud	ent Iran	isportation Funding:	\$	
			(h)	Total Stud Exempt Prope		Isportation Funding:	\$	
		Number of S					\$	
Milita	Impact Aid Student Type	Number of S		Exempt Prope	rty	Impact Aide Student Allocation		
	Impact Aid Student Type ry and Indian Lands	Number of s		Exempt Prope	rty \$0.00	Impact Aide Student Allocation \$0.00	\$	
Civilia	Impact Aid Student Type ry and Indian Lands ns on Federal Lands	Number of S		Exempt Prope	rty	Impact Aide Student Allocation \$0.00 \$0.00	\$ \$	-
Civilia	Impact Aid Student Type ry and Indian Lands	Number of S		Exempt Prope	rty \$0.00	Impact Aide Student Allocation \$0.00	\$ \$ \$	- Total - - -
Civilia	Impact Aid Student Type ry and Indian Lands ns on Federal Lands	Number of S		Exempt Prope	rty \$0.00	Impact Aide Student Allocation \$0.00 \$0.00	\$ \$	-
Civilia Stude	Impact Aid Student Type ry and Indian Lands ns on Federal Lands nts with Disabilities Total		Students	Exempt Prope	rty \$0.00	Impact Aide Student Allocation \$0.00 \$0.00 \$0.00	\$ \$ \$ \$	-
Civilia Stude Florida Teache	Impact Aid Student Type ry and Indian Lands ns on Federal Lands nts with Disabilities Total rs Classroom Supply Assistance Program		Students	Exempt Prope Allocation	rty \$0.00 \$0.00	Impact Aide Student Allocation \$0.00 \$0.00 \$0.00 325.91	\$ \$ \$ \$ \$	-
Civilia Stude Florida Teache	Impact Aid Student Type ry and Indian Lands ns on Federal Lands nts with Disabilities Total rs Classroom Supply Assistance Program Charter schools should contact their school		(i) _	Exempt Prope Allocation	rty \$0.00 \$0.00	Impact Aide Student Allocation \$0.00 \$0.00 \$0.00 325.91	\$ \$ \$ \$ \$	-
Civilia Stude Florida Teache	Impact Aid Student Type ry and Indian Lands ns on Federal Lands nts with Disabilities Total rs Classroom Supply Assistance Program Charter schools should contact their school		Students	Exempt Prope Allocation	rty \$0.00 \$0.00	Impact Aide Student Allocation \$0.00 \$0.00 \$0.00 325.91	\$ \$ \$ \$ \$	-
Civilia Stude Florida Teache	Impact Aid Student Type ry and Indian Lands ns on Federal Lands nts with Disabilities Total rs Classroom Supply Assistance Program Charter schools should contact their school		(i) _	Exempt Prope Allocation	rty \$0.00 \$0.00	Impact Aide Student Allocation \$0.00 \$0.00 \$0.00 325.91	\$ \$ \$ \$ unds.	
Civilia Stude Florida Teache Food Service A	Impact Aid Student Type ry and Indian Lands ns on Federal Lands nts with Disabilities Total rs Classroom Supply Assistance Program Charter schools should contact their school Ilocation		(i) _	Exempt Prope Allocation	rty \$0.00 \$0.00	Impact Aide Student Allocation \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$ \$ \$ \$ unds.	- - - 1,630
Civilia Stude Florida Teache Food Service A	Impact Aid Student Type ry and Indian Lands ns on Federal Lands nts with Disabilities Total rs Classroom Supply Assistance Program Charter schools should contact their school		(i) _	Exempt Prope Allocation	rty \$0.00 \$0.00	Impact Aide Student Allocation \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$ \$ \$ \$ unds.	- - - 1,630
Civilia Stude Florida Teache Food Service A	Impact Aid Student Type ry and Indian Lands ns on Federal Lands nts with Disabilities Total ers Classroom Supply Assistance Program Charter schools should contact their school allocation e administrative fee:	ol district spons	(i) _(i)	Exempt Prope Allocation 5 eligibility and distri	rty \$0.00 \$0.00 x bution o	Impact Aide Student Allocation \$0.00 \$0.00 \$0.00 325.91 f reading allocation f	\$ \$ \$ \$ unds.	- - - 1,630
Civilia Stude Florida Teache Food Service A Calculating the	Impact Aid Student Type ry and Indian Lands ns on Federal Lands nts with Disabilities Total ers Classroom Supply Assistance Program Charter schools should contact their school allocation e administrative fee:	ol district spons 80.00	(i) _(i)	Exempt Prope Allocation 5 eligibility and distri 80.000	rty \$0.00 \$0.00 x bution o	Impact Aide Student Allocation \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$ \$ \$ \$ unds.	- - - 1,630 586,779
Civilia Stude Florida Teache Food Service A Calculating the ESE %:	Impact Aid Student Type ry and Indian Lands ns on Federal Lands nts with Disabilities Total ers Classroom Supply Assistance Program Charter schools should contact their school llocation e administrative fee: 0%	01 district spons 80.00 \$ 586,7	(i) _(i)	Exempt Prope Allocation 5 eligibility and distri 80.000	rty \$0.00 \$0.00 x bution o	Impact Aide Student Allocation \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$ \$ \$ \$ unds. \$	- - - 1,630 586,779 29,339
Civilia Stude Florida Teache Food Service A Calculating the ESE %:	Impact Aid Student Type ry and Indian Lands ns on Federal Lands nts with Disabilities Total rs Classroom Supply Assistance Program Charter schools should contact their school Illocation e administrative fee: 0% ding Adjustment (FEFP Final Calc vs. 4th o	01 district spons 80.00 \$ 586,7	(i) _(i)	Exempt Prope Allocation 5 eligibility and distri 80.000	rty \$0.00 \$0.00 x bution o	Impact Aide Student Allocation \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$ \$ \$ \$ unds.	- - - 1,630 586,779

NOTES:

(a) Additional FTE includes FTE earned through Advanced Placement, International Baccalaureate, Advanced International Certificate of Education, Industry Certified Career Education (CAPE), Early High School Graduation and the small district ESE Supplement, pursuant to s. 1011.62(1)(I-p), F.S.

(b) District allocations multiplied by percentage from item 3A.

(c) District allocations multiplied by percentage from item 3B.

(c) District allocations multiplied by percentage from item 3B.

(d) The Digital Classroom Allocation is provided pursuant to s. 1011.62(12), F.S.

(e) School districts are required to pay for instructional materials used for the instruction of public high school students who are earning credit toward high s (f) The Best and Brightest Teacher and Principal Allocation is provided pursuant to s. 1011.62(18), F.S., to recruit, retain and recognize classroom teachers, instructional personnel and school principals. Award requirements are established in s. 1012.731, F.S., and s. 1012.732, F.S. Charter schools should contact (g) Numbers entered here will be multiplied by the district level transportation funding per rider. "All Adjusted Fundable Riders" should include both basic and ESE Riders. "All Adjusted ESE Riders" should include only ESE Riders.

(h) The Federally Connected Student Supplement provides additional funding for students on federal lands that receive Section 8003 impact aide pursuant to s. 1011.62(13), F.S.

(i) Teacher Classroom Supply Assistance Program allocation pursuant to s. 1012.71, F.S., for certified teachers employed by a public school district or public charter school before September 1 of each year whose full-time or job-share responsibility is the classroom instruction of students in prekindergarten